



Working together

Your guide to Council Tax spending in 2009-2010



Chiltern
District Council

Chiltern District Council

Telephone lines are open Monday - Friday from 8.30am - 5.30pm (Friday 5.00pm). All dialling codes are 01494 unless otherwise stated:

If the service you are looking for isn't listed, please ring our switchboard on 729000, or e-mail Info@chiltern.gov.uk

Building Control	732249	buildingcontrol@chiltern.gov.uk
Car Parking	732252	Engineering@chiltern.gov.uk
Electoral Registration	732009	ChiefExecs@chiltern.gov.uk
Housing Benefits and Council Tax		
- Chesham Town, Chalfont St Giles, Chalfont St Peter	732078	
- Amersham and all the other areas	732077	Finance@chiltern.gov.uk ;
Licensing	732063	licensing@chiltern.gov.uk
Noise	732058	Envhealth@chiltern.gov.uk
Pest Control	732054	Envhealth@chiltern.gov.uk
Planning	732950	Planning@chiltern.gov.uk
Waste Management	732053	WManagement@chiltern.gov.uk

Buckinghamshire County Council

Lines open Monday to Friday 8am to 6:30pm

If the service you are looking for isn't listed, please ring our switchboard on 0845 370 8090. Typetalk facility available - please ask.

Adult Learning	0845 045 4040	studentenquiries@buckscc.gov.uk
Customer Services	0845 370 8090	customerservices@buckscc.gov.uk
Education / Schools	0845 370 8090	customerservices@buckscc.gov.uk / schoolsweb@buckscc.gov.uk
Fly Tipping	0845 330 1856	illegaldumpingcosts@buckscc.gov.uk
Libraries	0845 230 3232	library@buckscc.gov.uk
Public Transport	0845 230 2882	passtrans@buckscc.gov.uk
Road & Highways	0845 230 2882	hoc@buckscc.gov.uk
Rubbish - the tip	01296 382307	Waste_strategy@buckscc.gov.uk
Social Services	0845 370 8090	customerservices@buckscc.gov.uk
Trading Standards	01296 383212	tsd@buckscc.gov.uk

Out of hours emergency numbers

- Roads & Highways 01296 486630
- Social Services 01494 675802

Buckinghamshire Fire & Rescue Service In an emergency dial 999

All dialling codes are 01296 unless otherwise stated:

General enquiries	744400	enquiries@bucksfire.gov.uk
Minicom	432333	Fax 744600.
Fire safety in the home	744477	cs@bucksfire.gov.uk
Fire safety in the workplace	744482	aylesburyfiresafety@bucksfire.gov.uk
Fire safety training	717441	ictu@bucksfire.gov.uk
Recruitment	744670	recruitment@bucksfire.gov.uk

Police

In an emergency dial 999

Crime stoppers	0800 555 111
Thames Valley Police - non emergency	08458 505505

How much do I pay?

We all use local public services. Some are funded by government grant, which included contributions from business rates - the rest is paid by collecting council tax. For the first time the five councils in Buckinghamshire and Buckinghamshire Fire & Rescue Service have worked together to produce council tax information into one leaflet. We hope it will make understanding your bill easier.

This is how much council tax you pay each week* for local services provided in your area. We hope you'll agree it represents good value for money.

You pay your council tax to CDC, but not all the money goes to us.

Chiltern District Council £2.99

For services such as refuse collection, recycling and street cleaning, environmental health, planning, parks & open spaces and leisure centres.

Thames Valley Police £2.91

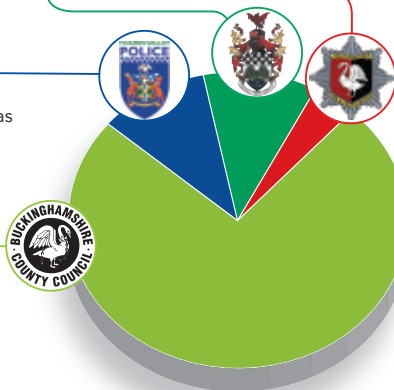
For services such as crime prevention, law & order.

Buckinghamshire County Council £20.32

For services such as education, roads & transport, social care, waste management and libraries.

Buckinghamshire Fire & Rescue Service £1.11

For services such as enforcing fire safety law, responding to fires, road traffic collisions and other emergency incidents.



People may pay an additional sum to cover the services provided by their town or parish council. Budget details of the larger parishes and town councils that are planning to spend more than £140,000 are shown on page 6. *Average household (band D property)

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How the tax is made up

Council Tax Base for 2009/10 = £44,086.92 Estimated Resident Mid Year Population = 90800

Band D Equivalent 2008/09 £-p	How the tax is made up	Precept 2009/10 £	Band D Equivalent 2009/10 £-p	% Increase	Cost Per Resident £-p
1,018.91	Buckinghamshire County Council Precept	46,582,681	1,056.61	3.70	513.03
149.77	Chiltern District Council Precept	6,860,370	155.61	3.90	75.55
144.76	Thames Valley Police Authority Precept	6,669,209	151.27	4.50	73.45
54.95	Buckinghamshire & Milton Keynes Fire Authority	2,543,374	57.69	4.99	28.01
51.29	Parish and Town Councils Precepts	2,329,640	52.84	3.02	25.66
1,419.68	Average Council Tax for Properties in Band D	64,985,274	1,474.02	3.83	715.70



Buckinghamshire Fire & Rescue Service is run by Buckinghamshire & Milton Keynes Fire Authority, which comprises 14 councillors from Buckinghamshire and seven from Milton Keynes. It serves a population of around 720,000.

You can count on us to respond to your 999 call for help in an emergency - and we are working harder than ever to prevent fires and other emergencies from happening in the first place.



Our vision is to make Buckinghamshire and Milton Keynes safer by working with the other emergency services and national and local government partners to reduce death, injury and damage to property, the environment and our heritage from fire and other emergencies.

This year we will continue to focus on four key community safety objectives and on improving the performance of our emergency response. The objectives are to make you safer:

- In your home
- At work and in public places
- On the roads
- In your community

Where the money comes from

This year we will spend £28,219,783 (£39.22 per head of population) on providing services to you. Government grant accounts for £2.97 per head of population, business rates £12.87 and council tax £23.38.

Safety tip:

Keep internal doors shut - if you have a fire, this will slow down the rate at which it spreads through your home.

	2008-2009	2009-2010
Government grant	£ 1,385,456	£ 2,136,807
Business rates	£ 9,952,408	£ 9,257,746
Council tax	£ 15,913,283	£ 16,825,230
Reserves	£ 202,000	£ 0
Total	£27,453,147	£28,219,783

Our budget is 2.79 per cent higher than last year's. To fund essential improvements and priorities, and to compensate for an increase in government funding of only 0.5 per cent - £56,689 - we have had to increase the rate at which our share of your council tax is charged by 4.99 per cent.

Our charge to a band D council tax payer is £57.69 for the year. This is an increase of £2.74 on last year, when your council tax contributed £15,913,283 to our budget of £27,453,147.

Where the money goes

	2008-2009	2009-2010
Employees	£ 23,839,410	£ 23,860,517
Premises	£ 1,118,965	£ 1,256,514
Transport	£ 1,915,288	£ 1,890,392
Supplies and services	£ 2,742,718	£ 2,742,097
Cross-border charges	£ 60,000	£ 61,080
Capital charges	£ 920,962	£ 773,983
Income	-£ 3,144,196	-£ 2,364,800
Total	£27,453,147	£28,219,783

Total borrowing figure for 2008/09: £6,452,000

This year's budget allows for committed expenditure including the nationally negotiated pay award, and inflation on contracts such as fuel costs.

We employ 743 people - 351 wholtime fire-fighters, 228 retained firefighters, 23 emergency control room staff, 122 people who work in a variety of support services including community safety, fire safety, workshops, finance, human resources, planning, information technology and procurement, and 19 people based at stations such as cooks, cleaners and administrative support staff.

Safety tip:

Make an escape plan - talk to your family NOW about how you would all get out of your home if there was a fire.



Safety tip:

Smoke alarms save lives - but only if they work. Test your smoke alarms once a week. Push the button, not your luck.

Employee costs take account of a planned reduction in the number of our wholetime firefighters and the phased enhancement of the number of retained firefighters. Included within employee costs are the National Insurance contributions required by employers and the pension contributions set nationally for firefighters and locally for non-firefighting staff. A significant proportion of our employee costs is used for training staff to ensure that they are well prepared for any event and are skilled to the appropriate level.

We have reviewed our capital programme and will fund the essential repairs and maintenance of our fire stations and maintain the replacement programme for fire appliances and equipment. We will manage the reduction in income as a result of other brigades buying fuel from other suppliers and the downturn in the economy leading to a reduction in training income from businesses.

Making you safer

- Are you aged 65 or over?
- Do you live on your own?
- Are you sharing with non-family members?
- Do you receive a benefit?

If you have answered "Yes" to one or more of these four questions, we can help make you safer. Let us carry out a FREE home safety check to help you minimise the risk of a fire.

It's a basic assessment of the fire risks in your home, carried out by our staff. It takes about 20 to 30 minutes, depending on the size of your home. We will need you to be present to answer a few questions for us.

We will fit FREE 10-year smoke alarms where necessary. Smoke alarms give you a vital early warning in the event of a fire in your home.

Ring us on 01296 744477, email us at cs@bucksfire.gov.uk or fill in the online form at www.bucksfire.gov.uk

We will arrange a convenient time to come and see you to carry out the check. Please don't put this off - do something about it now!

**Safety tip:**

If in doubt, get out, stay out and call us out by ringing 999. Things and buildings can be replaced - people can't.

Fire safety leaflets in other languages

Buckinghamshire contains a diverse mix of communities, religions and cultures - and Buckinghamshire Fire & Rescue Service acknowledges the importance of providing appropriate access to information and services for all its communities.

Fire safety leaflets in English and 30 other languages are available to download from our website at: www.bucksfire.gov.uk/bucksfire/languages

We will regularly update this part of our website to make more leaflets available.

The languages currently available are Albanian, Amharic, Arabic, Bengali, Bulgarian, Chinese, Czech, English, Farsi, French, Greek, Gujarati, Hindi, Hungarian, Italian, Japanese, Korean, Latvian, Lithuanian, Polish, Portuguese, Punjabi, Romanian, Russian, Slovak, Somali, Spanish, Tamil, Turkish, Urdu, Vietnamese and Welsh.



Thames & Anglian regions

The Environment Agency has powers in respect of flood defences along 5,200 kilometres and 1,314 kilometres of main rivers in the areas of the Thames and Anglian Central Regional Flood Defence Committees respectively.

Flood defence money is spent on the construction of new flood defence schemes, the maintenance of the

river system and existing flood defences together with the operation of a flood warning system.

The majority of funding for flood defence comes directly from the Department of the Environment, Food and Rural Affairs (Defra). However, where there are schemes which do not attract central funding, the agency may seek funding from county and metropolitan councils, unitary authorities and London boroughs in the form of a local levy. This is shared on the basis of band D equivalents between all contributing bodies within the committee area.

2008/09 '000s	Thames Regional Flood Defence Committee	2009/10 '000s
£88,357	Gross expenditure	£96,798
£10,000	Levies raised	£10,000
4,952	Total council tax base	4,988

2008/09 '000s	Anglian Central Regional Flood Defence Committee	2009/10 '000s
£18,763	Gross expenditure	£21,518
£926	Levies raised	£972
641	Total council tax base	626

Changes in the gross budgeted expenditure between the years is due mainly to increased amounts of grant in aid, and changes in the national prioritisation of works in the Thames and Anglian Central regions respectively.

To report an incident, such as pollution contact us on the **incident hotline**, phone: 0800 807060 (Freephone, 24 hour service) For further information about **flood warnings** in a particular area, phone: 0845 988 1188 (24 hour service), or visit our website, www.environment-agency.gov.uk

Becoming more efficient

In 2008-09, Chiltern District Council has worked with neighbouring authorities and Buckinghamshire County Council to deliver several important efficiency projects, which have enabled significant improvements in service delivery.

All councils are required to measure and report the value of efficiency savings they have achieved since April 2008. An efficiency saving occurs when the cost of an activity falls, but its effectiveness is not reduced. To put these figures into perspective, the efficiency savings forecast to be achieved by March 2009 represent:

- 2.5% of Chiltern District Council's spending in 2007-08
- 3.6% of Buckinghamshire County Council's spending in 2007-08
- 2% of Buckinghamshire & Milton Keynes Fire Authority's spending in 2007-08

The table below shows the expected value of efficiency savings achieved and the value of gains forecast to be achieved by March 2009 for the average Band D dwelling and compares that with the average figure for similar authorities across England:

	Expected value of efficiency savings	Saving per Band D dwelling	National average for similar authorities
Chiltern District Council	£ 300,000	£ 7	£22
Buckinghamshire County Council	£8,540,000	£41	£53
Buckinghamshire & Milton Keynes Fire & Rescue Authority	£ 568,000	£ 2	£ 2

2009/10 Parish band D equivalent council tax charges

Parishes and town councils that are planning to spend more than £140,000 are shown on page 6.

Precept 2008/09 (£)	Parish / town council	Precept 2009/10 (£)	Charge 2009/10 (£)
13,510	Ashley Green	14,960	32.57
9,500	Chartridge	9,500	11.50
2,200	Chenies	5,000	38.11
45,000	Chesham Bois	45,000	27.80
8,650	Cholesbury	8,650	17.46
5,000	Coleshill	6,500	19.83
138,580	Great Missenden	132,067	26.49
6,000	Latimer	6,000	11.75
5,625	The Lee	6,000	15.05
61,950	Little Missenden	63,500	19.90
46,800	Penn	46,800	20.42
39,500	Seer Green	40,700	34.04

Chiltern and South Bucks Welfare Partnership Bee Benefit Wise



You don't have to be unemployed to claim help with rent and council tax.

Is the credit crunch affecting you?

- reduced hours?
- loss of partner's income?
- Having problems paying rent or council tax?

Contact the following number to see if you may be entitled to help:

01494 732077 / 732078

Email: benefits@chiltern.gov.uk



Chiltern District Council

Chiltern District Council

PO Box 406, Amersham,
Bucks HP6 5TB
Tel: 01494 729000
Email: revenue@chiltern.gov.uk
www.chiltern.gov.uk



Buckinghamshire Fire & Rescue Service

Stocklake Aylesbury Bucks HP20 1BD
Tel: 01296 744400
In an emergency dial 999
Email: enquiries@bucksfire.gov.uk
www.bucksfire.gov.uk



Buckinghamshire County Council

County Hall Walton Street
Aylesbury Bucks HP20 1UA
Tel: 0845 3708090
Email: customerservices@buckscc.gov.uk
www.buckscc.gov.uk

Sign it and forget it with Direct Debit

There are no cheques to write or paperwork and postage each month as payments are taken directly from your bank account. You also have a choice of payment dates. To find out more and to set up a direct debit phone us on 01494 732077 / 732078

Pay by phone

Our 24 hour automated payment line makes it easier to pay your council tax by debit card. The service is available on 01494 732141. Please have your card and council tax account number to hand.

View your council tax account on line

Our self service pages allow you to view your council tax details on line. To use this service you will require a Personal Identification Number (PIN). To apply please email: revenue@chiltern.gov.uk

You can get this leaflet in large print by calling us on 01494 732077